Charter school Academy Del Sol, Inc. **County** Pima **CTDS number** 108734000

Classroom Site Project
Narrative Results Summary Fiscal Year (FY) 2026

As required by A.R.S. §15-977(J), charter schools must provide a summary of results of the programs funded with Classroom Site Project monies. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

Expenses and results for Project 1010—Classroom Site

Examples of evaluation criteria may include, but are not limited to, changes in average class size, average teacher compensation, total teacher FTE, teacher turnover rates, assessment intervention test scores, teacher education levels, and student dropout rates.

Program	FY 2026 expenses	Summary of results
Class size reduction	0	
Teacher compensation increases	682,726	Increase base pay/benefits and provide additional compensation based upon performance per applicable criteria.
Assessment intervention	0	
Teacher development	0	
Dropout prevention	0	
Teacher liability insurance premiums	0	
Student support services	93,000	Special Education purchased services related to increase in costs of SPED services
Total expenses (should agree to AFR page 3, line 6)	775,726	